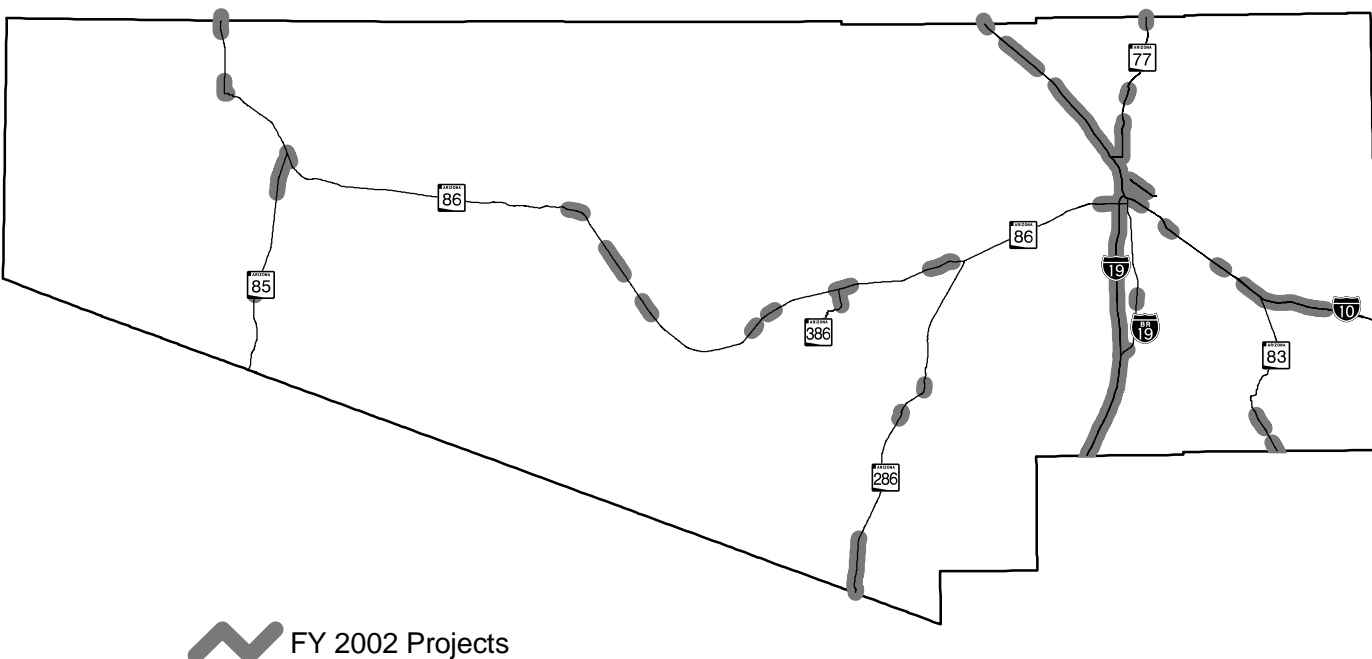


FY 2001-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
I 10	\$35,538,036
I 19	\$13,964,531
SR 77	\$651,070
SR 83	\$136,623
SR 85	\$454,718
SR 86	\$2,309,456
Miscellaneous**	\$1,683,069
Grand Total:	\$54,737,503

*Does not include in-house costs totaling: \$805,284

**Projects with expenditures under \$50,000



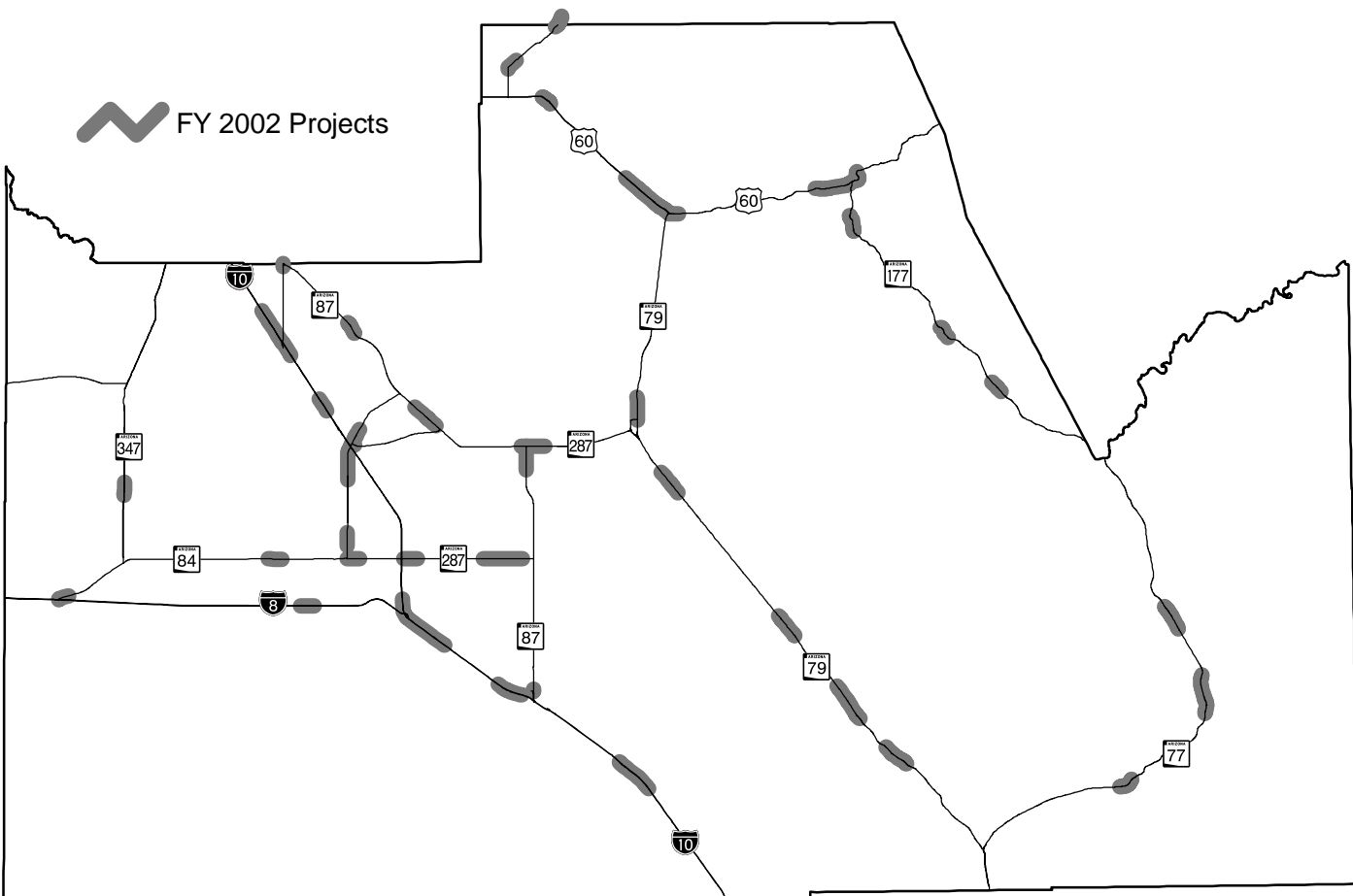
 FY 2002 Projects

FY 2002-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
I 8	\$135,682
I 10	\$2,474,704
US 60	\$3,050,469
SR 77	\$1,112,683
SR 79	\$53,545
SR 84	\$384,054
SR 87	\$1,581,543
SR 88	\$54,150
SR 187	\$540,678
SR 287	\$1,037,224
SR 387	\$239,420
SR 587	\$1,718,644
Miscellaneous**	\$1,293,502
Grand Total:	\$13,676,298

*Does not include in-house costs totaling: \$455,327

**Projects with expenditures under \$50,000



SANTA CRUZ

FY 2001-2002 Expenditure Summary

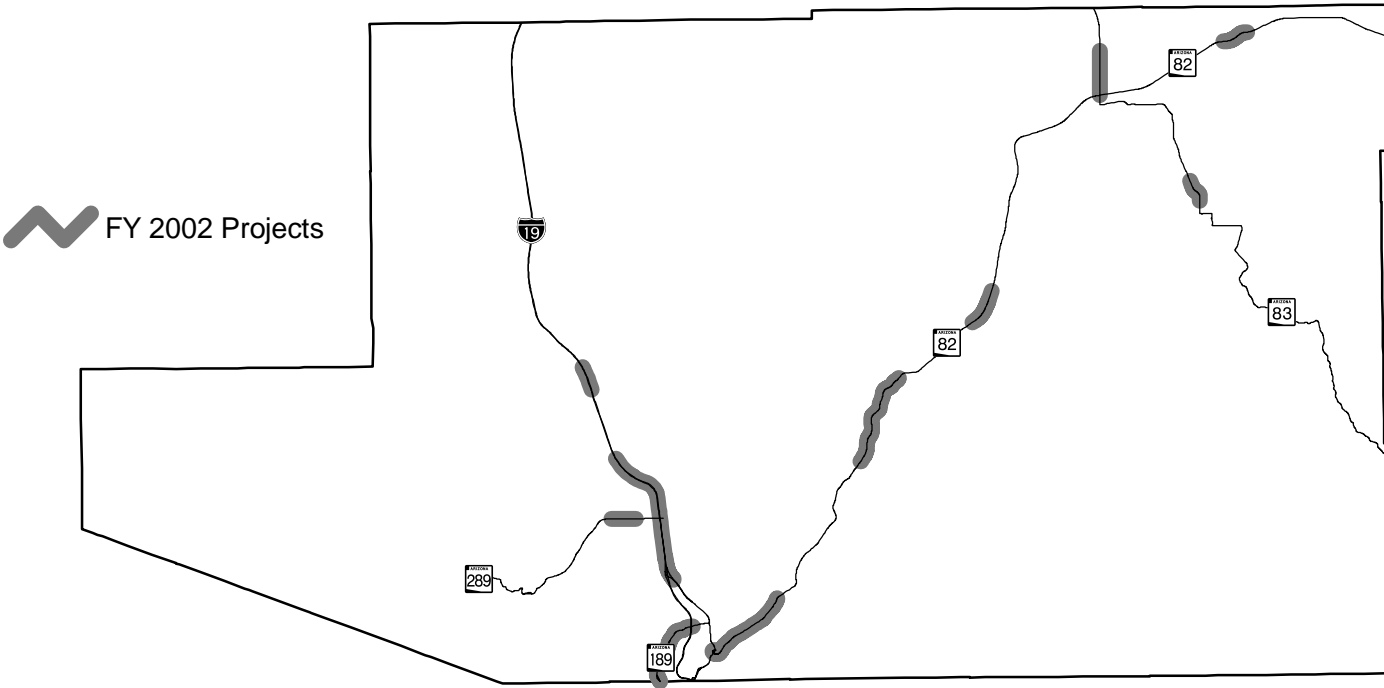
State Route

*Project Costs**

I 19	\$2,335,359
SR 19B	\$1,625,883
SR 82	\$373,408
SR 83	\$877,683
SR 189	\$4,068,987
Miscellaneous**	\$705,028
Grand Total:	\$9,986,348

*Does not include in-house costs totaling: \$177,840

**Projects with expenditures under \$50,000



YAVAPAI

FY 2001-2002 Expenditure Summary

State Route *Project Costs**

I 17	\$1,296,596
I 40	\$503,645
SR 40B	\$839,837
SR 69	\$222,072
SR 89	\$9,057,897
SR 89A	\$38,067,113
US 93	\$921,003
SR 179	\$235,350
SR 260	\$7,862,060

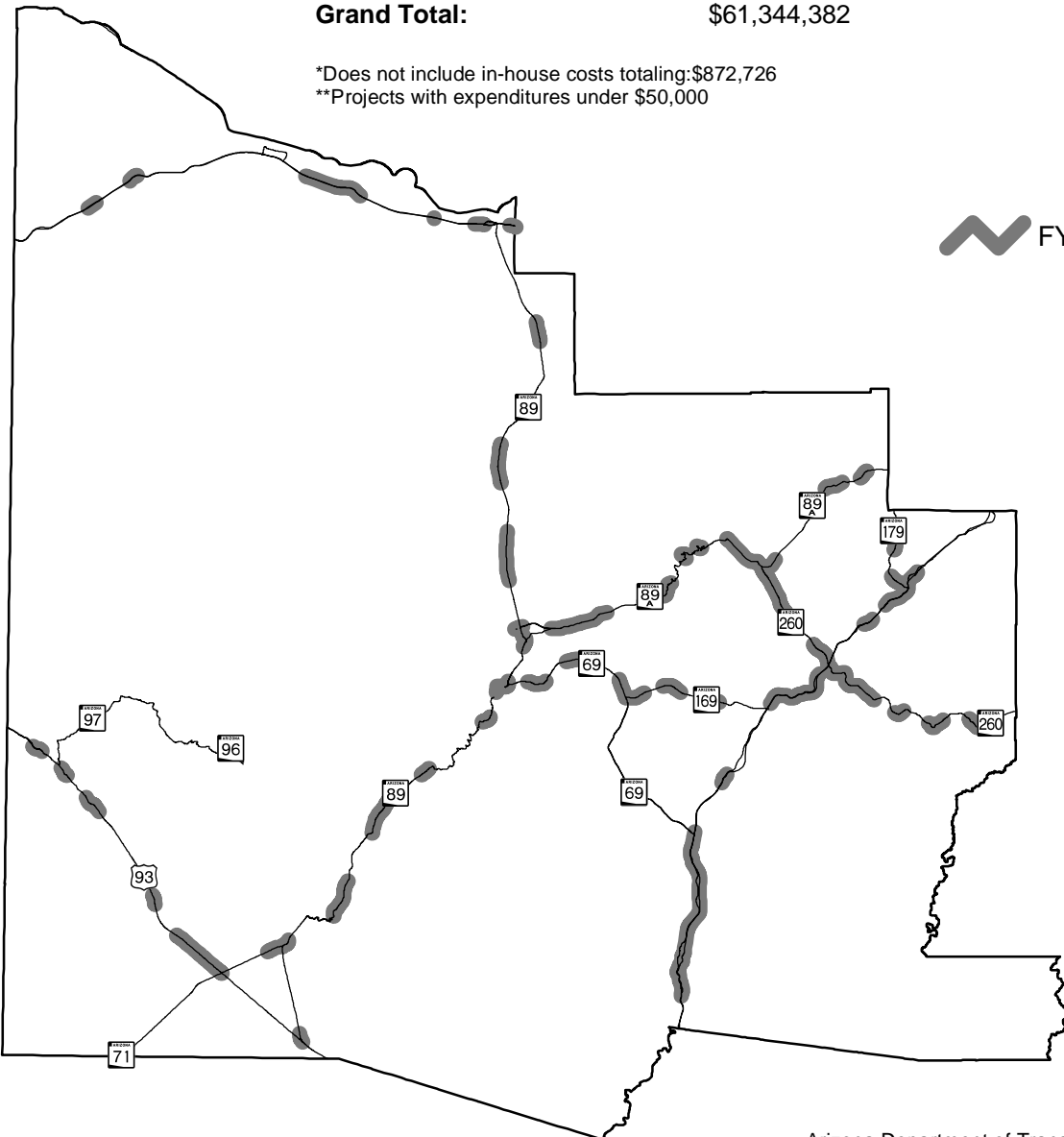
Miscellaneous** \$2,338,809

Grand Total: \$61,344,382

*Does not include in-house costs totaling:\$872,726

**Projects with expenditures under \$50,000

 FY 2002 Projects

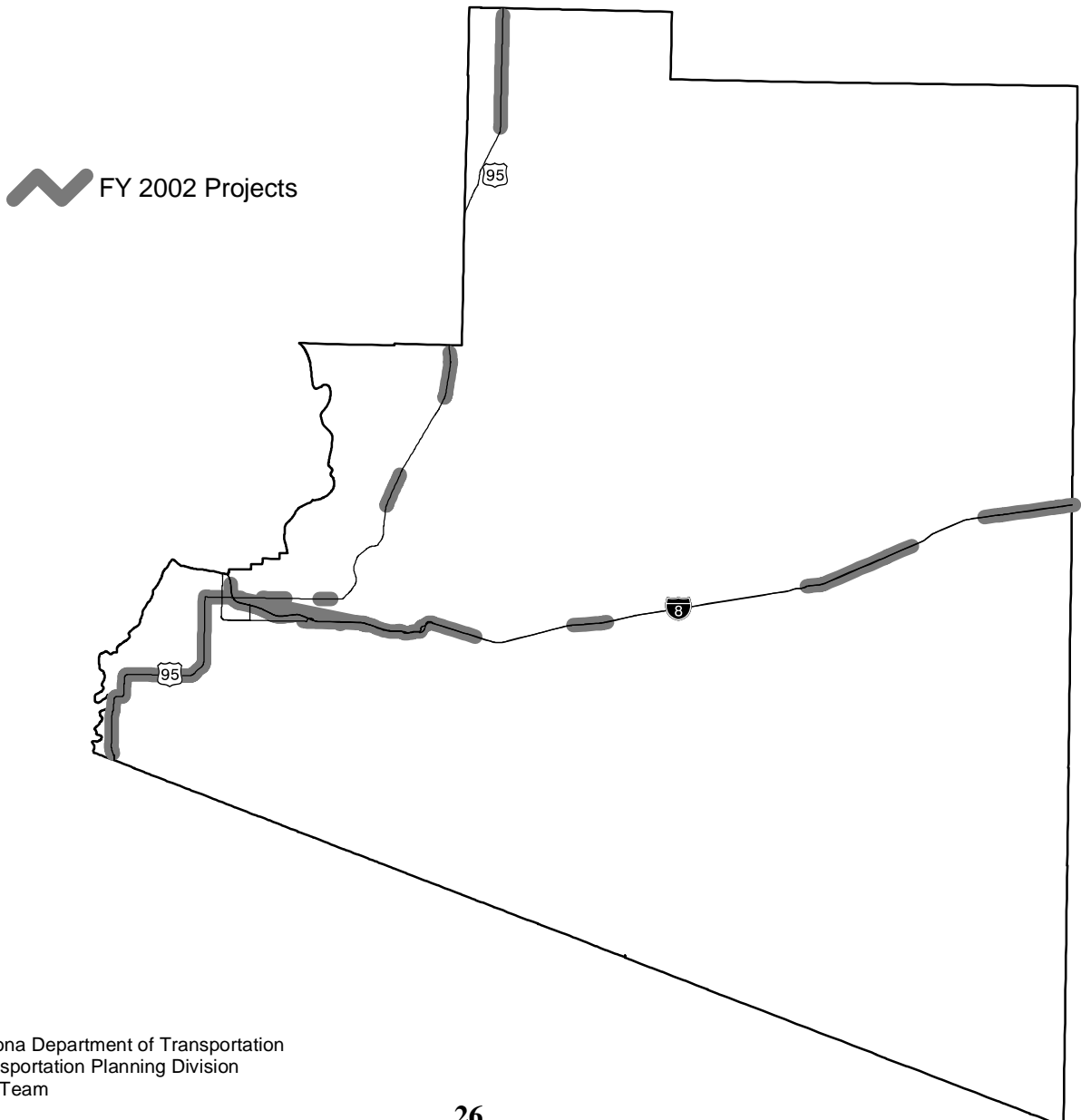


FY 2001-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
I 8	\$7,119,166
SR 8B	\$661,341
US 95	\$14,882,824
Miscellaneous**	\$1,132,450
Grand Total:	\$23,795,781

*Does not include in-house costs totaling: \$384,327

**Countywide projects and projects with expenditures under \$50,000



STATEWIDE

FY 2001-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
STATEWIDE	\$11,923,552
Miscellaneous**	\$1,189,505
Grand Total:	\$13,113,057

*Does not include in-house costs totaling: \$146,118

*Projects with expenditures under \$50,000

Appendix A – Detailed County Expenditures

Format of Data

The data in this portion of the report is organized alphabetically by county. Project expenditures in each county are presented by route, description, location, and cost. In-house costs from ADOT are listed as separate construction expenditures. Route totals do not include projects under \$50,000. Projects under \$50,000 are included in the Miscellaneous category. Planning and Research, Rail, Aviation, Transit, and other indirect staff charges are also not included as expenditures.

As prescribed by statute, this report presents progress in terms of project expenditures. While work proceeds, progress payments are made at various stages. These payments constitute the expenditures on a project. In many cases, the amounts reported are only partial totals for any given project. The design, construction, and payment for highway work often spans more than one fiscal year. Thus, expenditures for a project may be spread out over several years. Consequently, projects will frequently reappear in successive reports as the various stages of work occur and payments are made. Specific information on Fiscal Year 2001-2002 projects is available through ADOT's Transportation Planning Division.

Apache County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
I 40	STAFF DESIGN	\$86,942
	DESIGN TI PAINTED	\$77,911
	CONST WIM FACILITY	\$1,181,408
	MILL & RPLC, ARFC	\$4,007,310
	MINOR TI RECONSTR	\$115,435
Total:		\$5,469,006
US 60	RPLC BR,XTND RCB,AC	\$2,068,045
	DESIGN CLIMBING LANE	\$61,402
Total:		\$2,129,447
SR 61	AC & FC	\$394,250
	2"AR-AC OVERLAY	\$58,122
Total:		\$452,372
US 160	DESIGN FOUR	\$226,874
	3" AC & ARFC	\$2,317,888
	CONSULTANT DESIGN	\$77,526
Total:		\$2,622,288
US 180	ARAC JCT SR 61	\$799,329
	CST STREET IMPRVMNTS	\$77,604
	MILL & RPLC, ARFC	\$1,287,263
	2" ARAC + AR-ACFC	\$55,483
Total:		\$2,219,679
US 191	COLD RECYCLE & ARFC	\$56,419
	DESIGN	\$340,685
Total:		\$397,104
SR 260	UTILITY RELOCATION SR	\$87,127

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
	ARAC,AR-ACFC & SFTY	\$1,187,563
	SAFETY(SLOPE REMOVL)	\$120,896
Total:		\$1,395,586
SR 264	ARAC, ARFC	\$4,421,902
	RECONST RDWY(DSIGN)	\$244,038
	RECONSTRUCT ROADWAY	\$2,024,620
	AC & SC	\$2,238,398
Total:		\$8,928,958
Miscellaneous**		\$703,388
Grand Total:		\$24,317,828

*Construction expenditures do not include in-house costs associated with projects

**Projects with expenditures under \$50,000

Cochise County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
I 10	ENC MD CBCS,EXT X DR I-10, BOWIE-NE	\$1,254,077
	INTERMED TI IMPROVE I-10, MESCAL R	\$1,233,597
	R & R, ARFC EAST	\$317,556
	WILLCOX T	
	RPR BR JNT &APPR SLB SR	\$78,363
	186 TI UP (
	CONST WIM FACILITY SAN	\$1,086,539
	SIMON PORT	
Total:		\$3,970,132
SR 10B	WIDEN ROADWAY REX	\$211,001
	ALLEN DRIV	
	2" AC & SEAL COAT BOWIE	\$503,911
	STREETS	
	CHIP SEAL, R&R, C&G	\$1,019,811
	WILLCOX STREET	
Total:		\$1,734,723
SR 80	MILL 1/2" & AR-ACFC	\$595,977
	DOUGLAS STREET	
	DSGN INSTSCTN IMPVT	\$58,201
	LOWELL CIRCLE,	
	DESIGN ST. DAVID -	\$151,843
	CL	
	DESIGN SR 80	\$61,263
	REALIGNM	
	CST BY-PASS SR 80	\$62,757
	REALIGNM	
	CONSULTANT DESIGN	\$70,400
	DOUGLAS STREET	
	CONSTR REST AREA CITY	\$189,727
	OF DOUGLA	
	CONST SFTY BEAMS SR	\$2,378,121
	80, DOUGLAS	
	2" ARAC & AR-ACFC	\$1,318,471
	COCHISE JR COL	
	RR 2" ARAC BISBEE	\$238,729
	TUNNEL	
	CNSRT INSTRSCT IMPVS	\$195,466
	LOWELL CIRCLE,	
	R/W ACTIVITIES ST. DAVID	\$170,890
	- CL	
	R/W ACTIVITIES DOUGLAS	\$124,467
	- SILV	
Total:		\$5,616,312
SR 90	ARFC	\$472,158
	SUSPEND-H53570	
	EXT CBC FOR W/B RT	\$70,000
	CHARLESTON RD.	
	RECNST RDWY	\$137,296
	KRTCHNR CVRNS	

Cochise County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
I 10	ENC MD CBCS,EXT X DR I-10, BOWIE-NE	\$1,254,077
	INTERMED TI IMPROVE I-10, MESCAL R	\$1,233,597
	R & R, ARFC EAST	\$317,556
	WILLCOX T	
	RPR BR JNT &APPR SLB SR	\$78,363
	186 TI UP (
	CONST WIM FACILITY SAN	\$1,086,539
	SIMON PORT	
Total:		\$3,970,132
SR 10B	WIDEN ROADWAY REX	\$211,001
	ALLEN DRIV	
	2" AC & SEAL COAT BOWIE	\$503,911
	STREETS	
	CHIP SEAL, R&R, C&G	\$1,019,811
	WILLCOX STREET	
Total:		\$1,734,723
SR 80	MILL 1/2" & AR-ACFC	\$595,977
	DOUGLAS STREET	
	DSGN INSTSCTN IMPVT	\$58,201
	LOWELL CIRCLE,	
	DESIGN ST. DAVID -	\$151,843
	CL	
	DESIGN SR 80	\$61,263
	REALIGNM	
	CST BY-PASS SR 80	\$62,757
	REALIGNM	
	CONSULTANT DESIGN	\$70,400
	DOUGLAS STREET	
	CONSTR REST AREA CITY	\$189,727
	OF DOUGLA	
	CONST SFTY BEAMS SR	\$2,378,121
	80, DOUGLAS	
	2" ARAC & AR-ACFC	\$1,318,471
	COCHISE JR COL	
	RR 2" ARAC BISBEE	\$238,729
	TUNNEL	
	CNSRT INSTRSCT IMPVS	\$195,466
	LOWELL CIRCLE,	
	R/W ACTIVITIES ST. DAVID	\$170,890
	- CL	
	R/W ACTIVITIES DOUGLAS	\$124,467
	- SILV	
Total:		\$5,616,312
SR 90	ARFC	\$472,158
	SUSPEND-H53570	
	EXT CBC FOR W/B RT	\$70,000
	CHARLESTON RD.	
	RECNST RDWY	\$137,296
	KRTCHNR CVRNS	

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
	RECNST RDWY WHETSTONE TO H	\$113,260
Total:		\$792,714
SR 92	STR SIGNS FOR SVS SIERRA VISTA AC + SC JCT HUNTER CAN ARFC JCT SR 90 - CA INSTL TRF SIGNALS SR 92 @ ST. AN R/W ACTIVITIES CARR CANYON RD	\$65,000 \$2,332,697 \$532,546 \$50,212 \$54,122
Total:		\$3,034,577
SR 186	RR 2" ARAC REX ALLEN DRIV	\$354,666
Total:		\$354,666
US 191	STAFF DESIGN RECONST US 191 ENVIRONMENTAL RECONST US 191 DCR(DSGN CONCPT RPT) ELFRIDA(WHTWTR)	\$160,855 \$73,918 \$54,013
Total:		\$288,786
Miscellaneous**		\$1,629,315
Grand Total:		\$17,421,225

*Construction expenditures do not include in-house costs associated with projects

**Projects with expenditures under \$50,000

Coconino County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
I 17	BRIDGE DCK REHAB	\$188,270
Total:		\$188,270
I 40	DESIGN WILLIAMS	\$188,908
	ARAC & ARFC	\$91,314
	BRDG RPLCMT	\$1,815,561
	SEISMIC RETROFIT I-40,	\$73,079
	R&R, AC+ACFC	\$2,095,879
	DESIGN(REHAB) PH II	\$195,314
	PREPARE FNL PS&E	\$59,941
	FLAGGING	\$76,817
	STAFF DESIGN TWO	\$74,437
	BRIDGE REPLACEMENT	\$964,195
	MODIFY TI I-17 &	\$10,767,698
Total:		\$16,403,143
SR 40B	CONST RT LNS, DRAING	\$315,521
Total:		\$315,521
SR 64	STAFF DESIGN	\$60,468
	BRIDGE REPLACEMENT	\$2,275,933
	DESIGN CONCEPT RPT	\$222,657
Total:		\$2,559,058
SR 89A	AC OVERLAY	\$2,628,081
	CST LNDSCP & IRRGTN	\$54,300
	IMPROVE INTERSECTION	\$329,534
	R/W ACTIVITIES	\$65,014
	STAFF DESIGN	\$55,278
Total:		\$3,132,206
US 89	CST NB & REHAB SB	\$1,483,584
	RCST & PAVE	\$313,775

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
	CONSTRUCTION	\$3,195,264
	DESIGN (ARCHAEOLOGY)	\$184,786
	DESIGN CONCEPT RPT	\$443,695
	EMG ROADWAY REPAIR	\$79,670
	ARAC & ARFC SR	\$1,752,656
	CONSTR PASSING LANES	\$175,941
Total:		\$7,629,371
US 89A	PASSING LANE CONSTR	\$139,158
	CST REST RMS PARKING	\$377,411
	BR, RA ACCESS & TRNA	\$493,121
	CONSTR AC OVERLAY	\$497,896
Total:		\$1,507,586
US 160	CHIP SEAL TUBA	\$370,999
Total:		\$370,999
US 180	R/W ACTIVITIES FINE	\$55,495
	LEFT TURN LANE MT	\$505,834
	REALIGN INTERSECTION	\$390,554
	REALIGN INTERSECTION	\$96,190
	DESIGN LT LANES MT	\$63,024
Total:		\$1,111,097
SR 260	ARFC WOODS	\$1,039,540
Total:		\$1,039,540
SR 389	DESIGN RDWY	\$88,000
	R/W ACTIVITIES	\$65,059
Total:		\$153,059
Miscellaneous**		\$1,838,995

<i><u>State Route</u></i>	<i><u>Description/Location</u></i>	<i><u>Project Costs*</u></i>
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Grand Total:		\$36,248,845
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*Construction expenditures do not include in-house costs associated with projects

**Projects with expenditures under \$50,000

Gila County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
US 60	RR 2" ARAC & ARFC	\$930,942
	CST CLIMBING LANES MP	\$92,599
	CST SIDEWALKS JCT	\$2,381,752
	DESIGN JCT SR	\$56,613
	DESIGN EB TRUCK RAMP	\$52,505
	FEASIBILITY REPORT	\$59,858
	LOC STY # 92-30 US 60,	\$87,660
	ON CALL CONSULTANT	\$115,888
	R/W PLNS PRP & TL RP	\$107,755
	REMOVE SLIDE DEBRIS	\$151,418
	REMOVE&REPLACE ARAC	\$1,209,262
	ROCKFALL CONTAINMENT	\$1,766,264
	3"AC,1/2"AR-ACFC	\$612,016
Total:		\$7,624,532
US 70	DESIGN JCT.US	\$51,617
	PED & SAFETY IMPROVE	\$766,359
	PROJECT SCOPING	\$78,856
	CHIP SEAL US 70,	\$152,070
Total:		\$1,048,902
SR 73	RECST BR & APPRCHS	\$1,707,570
Total:		\$1,707,570
SR 87	DESIGN SR 87,	\$62,840
	RR, ARAC + ARFC SR	\$2,107,271
	RDWY DESIGN	\$53,804
	R&R 3" + ARFC SLATE	\$1,458,120
	MILL & RPLC,AR-ACFC	\$1,182,419
	CNST SHLDRS SB,GR,SN	\$100,209
	AR-AC & AR-ACFC SR	\$309,378

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
Total:		\$5,274,041
SR 88	CST OVERLOOK	\$299,351
Total:		\$299,351
SR 170	DESIGN JCT US	\$284,984
	POTHOLE ASSIGNMENT	\$164,097
Total:		\$449,081
SR 188	CST PIONEER ROAD	\$96,886
	RECST ROADWAY MP	\$3,250,909
	R/W PLNS PRP & TL RP	\$242,552
	R/W PLNS PRP & TL RP	\$52,696
	POTHOLE AGREEMENT	\$93,307
	MLL & RPLC,CHIP SEAL	\$259,297
	DESIGN (ON-CALL)	\$78,097
	DESIGN TONTO	\$121,781
	CST RDWY,GR,DRN&SRFC	\$60,917
	STAFF DESIGN	\$129,599
	BRIDGE JOINT REPAIR	\$65,091
	ARCHLGCL INVSTGTNS	\$329,992
	ARCHAEOLOGICAL INVST	\$85,691
	ARCHAEOLOGICAL DT RC	\$125,541
	DESIGN RESORT	\$146,778
	STAFF DESIGN	\$377,308
	SEAL COAT SR 188,	\$89,553
Total:		\$5,605,995
SR 260	R/W ACTIVITIES LION	\$84,005
	ARCHAEOLOGICAL INVST	\$816,270
	R/W PLNS PRP & TL RP	\$343,623
	DESIGN LITTLE	\$498,393
	DESIGN KOHL'S	\$272,966
	DESIGN	\$136,925

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
	CONSTRUCT ROADWAY	\$12,262,500
	CONSTR WATER SUPPLY	\$183,008
	CAMPGROUND RELOCATE	\$2,008,371
	RECST ROADWAY	\$10,248,570
Total:		\$26,854,631
SR 288	OVERLAY & CHIP SEAL	\$860,817
Total:		\$860,817
Miscellaneous**		\$2,112,885
Grand Total:		\$51,837,806

*Construction expenditures do not include in-house costs associated with projects

**Projects with expenditures under \$50,000

Graham County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
US 70	R/W ACTV INCL ACQ	\$681,374
	ARAC E RSRVTN	\$1,703,829
	AR-ACFC US 70,	\$297,419
	BRIDGE REPLACEMENT	\$2,463,541
	DESIGN PIMA -	\$263,551
	R/W PLNS PRP & TL RP	\$247,465
	RECST INTERSECTION	\$137,661
	SAN JOSE-GREENLEE CO	\$1,014,948
	CST C&G,SDWLK,LGHTNG	\$4,252,594
Total:		\$11,062,382
US 191	ROW ACTIVITIES	\$93,607
	R/W ACTIVITIES I-10 TO	\$99,390
	ENVIRONMENTAL	\$365,813
Total:		\$558,810
SR 366	CHIP SEAL / OVERLAY SR	\$1,073,533
	DESIGN MT	\$277,678
Total:		\$1,351,211
Miscellaneous**		\$779,119
Grand Total:		\$13,751,522

*Construction expenditures do not include in-house costs associated with projects

**Projects with expenditures under \$50,000

Greenlee County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
SR 75	BRIDGE REPLACEMENT	\$3,932,049
Total:		\$3,932,049
SR 78	AC & SC APACHE	\$1,360,578
Total:		\$1,360,578
US 191	RECST ROADWAY US	\$137,488
	ARCHAEOLOGICAL INVTG	\$238,639
	CHIP SEAL GREYS	\$1,788,184
	DESIGN	\$367,933
	DESIGN WARD	\$62,435
	DIST FORCE ACCOUNT	\$230,394
	DIST FORCE ACCOUNT	\$50,875
	R/W PLNS PRP & TL RP	\$62,691
	ROCKFALL CONTAINMNT	\$391,327
	RPLC BR & APPR RDWY	\$3,572,749
	RSCST ROADWAY	\$247,380
	UTILITY RELOCATION	\$198,870
	LANDSCAPING & PED BR	\$72,134
Total:		\$7,421,100
Miscellaneous**		\$493,445
Grand Total:		\$13,207,171

*Construction expenditures do not include in-house costs associated with projects

**Projects with expenditures under \$50,000

La Paz County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
I 10	CONSTRUCT TI EAST	\$8,568,358
	CONSULTANT DESIGN	\$52,000
	REPAINT PEDESTAL BRDG	\$63,839
	CONST WIM FACILITY	\$1,068,579
Total:		\$9,752,776
SR 10B	DESIGN B-10,	\$128,142
	R/W PLNS PRP & TL RP	\$393,370
Total:		\$521,512
US 60	DESIGN ALAMO	\$119,925
Total:		\$119,925
SR 72	ARAC & SEAL COAT JCT	\$2,075,524
	CHIP SEAL COAT JCT	\$69,306
Total:		\$2,144,830
SR 95	RECONSTR RDWY	\$5,606,184
	ARFC SR 95,	\$156,149
	RECONST SIDEWALK SR	\$301,089
	SCOUR RETROFIT	\$700,272
	WIDEN SR 95 SR 95,	\$1,786,958
	DESIGN SR 95,	\$163,781
Total:		\$8,714,433
Miscellaneous**		\$599,086
Grand Total:		\$21,852,564

*Construction expenditures do not include in-house costs associated with projects

**Projects with expenditures under \$50,000

Maricopa County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
SR 8B	PJT ASSESSMENT RPT	\$53,355
Total:		\$53,355
I 10	ASSESSMMNT RPT	\$88,445
	SIGN UDATE	\$255,159
	RAMP WIDENING I-10	\$57,633
	DSGN CROSSRD IMPROVS	\$104,662
	DESIGN SIGN UPDATE	\$214,190
	CONSTRUCT FMS	\$3,820,619
	DESIGN & SURV CONTRL	\$57,085
	DCR FOR O1L PH	\$264,399
	DECK JOINT REPAIR I-10,	\$392,727
	DECK JOINT REPAIR I-10,	\$393,582
	CONST PVMT REPAIRS	\$1,563,921
	CNST LNDSCP & IRRGTN	\$426,807
	DESIGN I-10 AT	\$72,031
	DESIGN 83RD	\$1,114,914
	DESIGN 16TH ST,	\$74,220
Total:		\$8,900,394
I 17	DESIGN SIGN REHAB	\$114,526
	CNSLT DESIGN I-17,	\$379,587
	BR JNT RPR #839/2212 I-17	\$250,142
	ADD HOV & AUX LNS I-17,	\$121,216
	TI IMPROVEMENT I-17,	\$1,967,832
	DESIGN I-17,	\$51,647
	R/W PLNS PREP&TL RPT	\$116,845
	DESIGN CNCPT RPTS SR	\$345,133
	INTMDT TI IMPRV	\$209,029
	MOVE RAMPS 19TH	\$1,157,251

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
	R/W ACQ	\$280,395
	DCR SR 74 TI,	\$63,379
	SIGN UPDATE	\$58,035
	SAFETY ASSESSMENT	\$79,389
	REHAB FRONTAGE ROADS	\$4,204,941
	DESIGN	\$508,934
Total:		\$9,908,281
 SR 051		
	R/W ACQUISITION	\$124,415
	PCCP RHB & JOINT RPR	\$651,540
	INSTL FMS EQP, PH 5	\$99,953
	GEN DSGN CONSLTNT	\$1,085,855
	DESIGN ROADWAY SR	\$81,795
	CNSTR RDWAY BELL	\$21,231,635
	APPROACH SLAB REPAIR	\$753,639
	R/W ACTIVITIES STATE	\$456,106
Total:		\$24,484,938
 US 60		
	DESIGN JCT I-10 -	\$3,641,193
	DESIGN(STRUCTURE)	\$354,715
	AR-ACFC US 60,	\$940,183
	CONSTRUCT STRUCTURE	\$11,922,628
	CONSULTANT DESIGN	\$141,225
	R/W PLNS PREP & TL RP	\$105,164
	DESIGN STRUCTURE	\$796,109
	R/W PLNS PRP & TL RP	\$64,513
	R/W PLNS PRP & TL RP	\$315,112
	R/W PLNS PRP & TL RP	\$154,835
	R/W PLNS PRP & TL RP	\$1,371,002
	RECST 4 LN DV HWY	\$8,252,996
	RECST 4 LN DV HWY	\$3,771,773
	R/W PLNS PRP & TL RP	\$83,037

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
	RESRCH/DATA/REPORTNG	\$63,652
	R/W PLNS PRP & TL RP	\$757,722
	RW PLNS PREP TL RPTS	\$9,529,275
	TI IMPROVEMENTS	\$1,956,474
	TI IMPROVEMENTS	\$2,170,934
	TI IMPROVEMENTS	\$51,516
	TI IMPROVEMENTS	\$91,728
	TI IMPROVEMENTS	\$204,492
	WIDENING IMPRVMNTS	\$144,207,407
	RECYCLE, ARFC	\$2,518,774
	INTERMEDIATE TI IMPV US	\$1,182,277
	DESIGN US 60,	\$155,127
	DESIGN STRUCTURE	\$359,878
	DESIGN STRUCTURE	\$379,788
	DESIGN STRUCTURE	\$998,675
	DESIGN(STRUCTURE)	\$276,344
	R/W PLNS PRP & TL RP	\$1,627,770
	ENVIRONMENTAL 59TH	\$240,018
	DESIGN US 60,	\$61,273
	JPA 98-16 US	\$340,001
	MAJOR INVSTMNT STUDY	\$118,105
	P E RED MTN,	\$3,192,935
	PLNS PREP & TTL RPTS	\$1,277,449
	PLNS PREP & TTL RPTS	\$5,096,008
	POTHOLE AGREEMENT	\$65,045
	R/W ACQ THOMAS	\$2,298,186
	R/W ACTIVITIES 75TH	\$72,465
	DESIGN, PH II	\$492,416
Total:		\$211,700,220
SR 85	CONSULTANT DESIGN	\$308,855

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
	POTHOLE AGREEMENT	\$68,870
	STAFF DESIGN LEWIS	\$99,102
	R/W ACTIVITIES LEWIS	\$114,896
	R/W ACTIVITIES GILA	\$161,972
	POTHOLE AGREEMENT	\$55,749
	MILL & RPLC 2.5" AC SR	\$313,661
	DESIGN FRONTAGE ROAD	\$291,855
	DESIGN LEWIS	\$433,008
	CONSULTANT DESIGN	\$922,660
	CONSULTANT DESIGN	\$593,144
	R/W ACTIVITIES GILA	\$477,153
Total:		\$3,840,925
 SR 87	 CST NEW ROADWAY	 \$5,797,355
	LIGHTING, SFTY IMPRV	\$195,703
	NEW ROADWAY	\$63,724
Total:		\$6,056,782
 SR 88	 SCENIC RD IMPRVMNTS	 \$351,241
	SCENIC RD IMPRVMNTS	\$345,297
	DISTRICT FORCE ACCT	\$185,251
Total:		\$881,789
 SR 101L	 DESIGN, PHASE B	 \$157,209
	UTILITY RELOCATION	\$71,380
	SIGN UPDATE DESIGN	\$226,537
	ROW ACQUISITION	\$1,212,139
	R/W ACQUISITION	\$124,012
	R/W ACQUISITION	\$3,451,502
	LIGHTNG CONST 101L,	\$384,398
	CST LANDSCAPE I-17 /	\$269,390
	CST ROADWAY PIMA	\$1,189,921
	INSTL FMS FLD EQUIP PHX	\$1,063,776